

CITY OF DRIPPING SPRINGS

ORDINANCE No. 2019-47

AN ORDINANCE OF THE CITY OF DRIPPING SPRINGS, TEXAS AMENDING THE CURRENT 2020 FISCAL YEAR BUDGET; FINDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Dripping Springs (“City Council”) seeks to amend and otherwise modify the City’s budget for Fiscal Year 2020; and

WHEREAS, the City has encountered unforeseen expenditures and revenues related to municipal operations, thus necessitating modifications to the City budget; and

WHEREAS, the City Council finds that the proposed Budget Amendment is for legitimate municipal purposes, and thus is statutorily authorized by Texas Local Government Code section 102.010; and

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the city and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, pursuant to Texas Local Government Code Section 101.002, the City Council may manage and control the finances of the municipality; and

WHEREAS, the City Council finds that it is necessary and proper for the good government, peace or order of the City of Dripping Springs to adopt an ordinance amending the current budget.

NOW, THEREFORE, BE IT ORDAINED by the Dripping Springs City Council, that:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. BUDGET AMENDMENTS

The City of Dripping Springs’ budget for Fiscal Year 2019 shall read in accordance with Attachment “A”, which is attached hereto and incorporated into this Ordinance for all intents and purposes.

Dripping Springs Ranch Park

(a) Revenues:

- Revenue increased due to opening of additional facilities by an estimated \$112,983.33.

(b) Expenses:

- Increased supplies and materials for additional facilities.
- Increased electric costs due to additional facilities.
- Improvements for additional facilities.
- Increased maintenance costs for additional facilities.
- Payments to Hays County Livestock Board for additional facilities.
- Expenses increased due to opening of additional facilities by \$71,250.00

3. REPEALER

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

4. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

5. NOTICE TO COUNTY

The City Secretary has hereby been directed to file this Budget Amendment in the office of the County Clerk in Hays County pursuant to Chapter 102 of the Local Government Code.

6. EFFECTIVE DATE

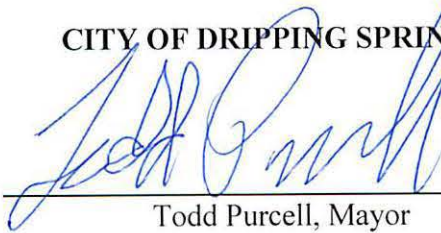
This Ordinance shall be effective immediately upon passage and publication as provided for by law.

7. PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the 10th day of December 2019, by a vote of 0 (ayes) to 0 (nays) to 0 (abstentions) of the City Council of Dripping Springs, Texas.

CITY OF DRIPPING SPRINGS:



Todd Purcell, Mayor

ATTEST:



Andrea Cunningham, City Secretary



Attachment "A"

Dripping Springs Ranch Park
FY20 Proposed Amendment
December 10, 2019

	FY20	Proposed	Change
Balance Forward	\$ 48,352.38	\$ 70,335.71	\$ 21,983.33
Revenue			
Stall Rentals	\$ 13,000.00	\$ 22,000.00	\$ 9,000.00
RV Site Rentals	\$ 22,500.00		\$ -
Facility Rentals	\$ 100,000.00	\$ 165,000.00	\$ 65,000.00
Equipment Rental	\$ 6,000.00	\$ 10,000.00	\$ 4,000.00
Riding Series	\$ 80,000.00	\$ 82,000.00	\$ 2,000.00
Fair and Rodeo	\$ 5,500.00	\$ 7,000.00	\$ 1,500.00
Income from Merch Sales	\$ 10,000.00		\$ -
Riding Permits	\$ 12,000.00		\$ -
Staff Fees	\$ 2,500.00	\$ 3,000.00	\$ 500.00
Cleaning Fees	\$ 3,500.00	\$ 5,500.00	\$ 2,000.00
House Rental Income	\$ 4,000.00		\$ -
Other Income	\$ 6,000.00	\$ 4,000.00	\$ (2,000.00)
TXF from Parkland Dedication	\$ -		\$ -
Interest	\$ 1,000.00	\$ 1,250.00	\$ 250.00
TXF from Ag Facility	\$ 2,555.00	\$ 11,305.00	\$ 8,750.00
TXF from HOT RV Parking Lot	\$ 50,000.00		\$ -
TXF from HOT	\$ 135,759.76		\$ -
TXF from Landscape Fund	\$ 20,700.00		\$ -
TXF from General Fund	\$ 57,557.86		\$ -
Total Revenue	\$ 580,925.00	\$ 693,908.33	\$ 112,983.33
Expense			
Advertising	\$ 500.00		\$ -
Office Supplies	\$ 3,000.00		\$ -
DSRP Labor	\$ 10,400.00		\$ -
Network/ Communications	\$ 15,500.00		\$ -
Alarm	\$ 1,080.00		\$ -
Drainage Repairs	\$ 110,000.00		\$ -
Sponsored Events	\$ 40,000.00		\$ -
TX HOT RV Parking Lot	\$ 50,000.00		\$ -
Supplies and Materials	\$ 20,000.00	\$ 30,000.00	\$ 10,000.00
Dues, Fees and Subscriptions	\$ 1,000.00		\$ -
Mileage	\$ 1,500.00		\$ -
Equipment	\$ 20,000.00		\$ -
Equipment Rental	\$ 1,000.00		\$ -
Portable Toilets	\$ 800.00		\$ -
Electric	\$ 60,000.00	\$ 65,000.00	\$ 5,000.00
Water	\$ 15,000.00		\$ -
Propane/Natural Gas	\$ 3,500.00		\$ -
Stall Cleaning & Repair	\$ 2,000.00		\$ -
Training and Education	\$ 3,195.00		\$ -
Other Expense	\$ 2,500.00		\$ -
Improvements	\$ 70,000.00	\$ 80,000.00	\$ 10,000.00
Tree Planting	\$ 20,700.00		\$ -
Contingencies	\$ 50,000.00		\$ -
Equipment Maintenance	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00
Fleet Maintenance	\$ 6,000.00	\$ 7,500.00	\$ 1,500.00
Gen Maintenance and Repair	\$ 41,250.00	\$ 55,000.00	\$ 13,750.00
Lawn Maintenance	\$ 12,000.00		\$ -
Quarterly payments To HCLE		\$ 26,000.00	\$ 26,000.00
Merchandise	\$ 5,000.00		
Total Expenses	\$ 580,925.00	\$ 652,175.00	\$ 71,250.00
Total Proposed Balance Fwd		\$ 41,733.33	