



RATHGEBER NATURAL RESOURCE PARK & BOY SCOUT CAMP

Project Cost Breakdown in Phases

PHASE I (2020-2022)

Committed private contribution is accepted by the City of Dripping Springs

- Value TBD – 300 acres of pristine Barton and Little Barton Creek riparian area and watershed have been committed via signed agreement by Dick Rathgeber. The formal donation agreement is on file with the City of Dripping Springs.

Proposed City of Dripping Springs Contribution

- \$50,000 - Master Plan & Public Input Process
- \$60,000 – \$125,000 – Engineering/Environmental studies

Proposed POSAC Funding Contribution – Project Phases

PHASE II (2022 – 2024)

- **\$500k – 1m - Trailheads.** Parking lots & Park Entrances w/ Signage & ADA compliant
(Three access points, One may require additional easement or land acquisition)
- **\$1.5 - \$2.5m - Connectivity.** A mixture of rustic/primitive (DG) & ADA Compliant Trails
Existing dilapidated low water crossing (dam) reengineered into pedestrian bridge

PHASE III (2024- 2026)

- **\$300,000 - \$500,000 - Interpretive Master Plan & Installation.**
Interpretive Kiosks, trailside interpretive panels, wildflower & pollinator gardens, wayfinding signage throughout park and interactive exhibits
- **\$300,000- \$500,000 - BSA & Youth & Family Group Campground.**
Yurts, gathering pavilion, water spickets, fire ring, pit toilets or restrooms

**PHASE IV (2026 - 2028)

- **\$2m- \$3m - Dripping Springs Natural Resource & Outdoor Recreation Center.**
Restrooms, classrooms, meeting space, staff offices, night sky viewing center, outdoor recreation amenities and features (example climbing wall, trail-running, kayaking)

*Total Project Costs range – \$6,210,500 - \$7,675,000

(without Interpretive/Outdoor Rec Center – project costs \$3,210,500 - \$4,675,000)

**This rough budget estimate was compiled from consultation with Rvi Planning and established from nearby similar projects.*

*** If not awarded funding by the POSAC opportunity, for PHASE IV, our goal is to partner with other potential funding sources for the Natural Resource & Outdoor Recreation Center project – DSISD, TPWD, Private Donations, In-Kind, City funding, etc.)*